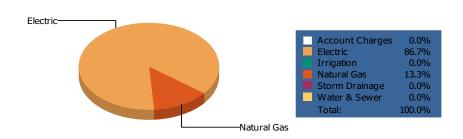
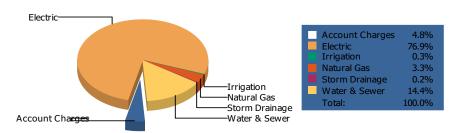
Use Percentage

Cost Percentage





Billing Period between Sep 2016 and Aug 2017

Commodity	Common Unit		Energy Use		Energy	Cost	Cost
	Common Use	Cost/Unit	KBtu	Cost/KBtu	Percentage		Percentage
Electric	37,581,181 kWh	\$0.0896 / kWh	128,264,570	\$0.0263 / KBtu	87%	\$3,367,011.01	76.95%
Irrigation	1,877 Kgal	\$6.9921 / Kgal				\$13,122.79	0.30%
Natural Gas	196,478 THERM	\$0.7389 / THERM	19,647,806	\$0.0074 / KBtu	13%	\$145,170.44	3.32%
Storm Drainage						\$9,092.00	0.21%
Water & Sewer	57,766 Kgal	\$10.9319 / Kgal				\$631,498.68	14.43%
Account Charges Grand Totals:			147,912,376		\$	\$209,851.91 \$4,375,746.83	4.80%

Executive Summary by Commodity with Account Charges BL - 12A